

## Halton Local Area Agreement – Improvement Targets (Designated)

### Statutory Education & Early Years Targets

<i>Priority</i>	<i>Indicators</i>	<i>Baseline (2007/08 unless specified otherwise)</i>	<i>Targets 2008/09</i>	<i>Targets 2009/10</i>	<i>Targets 2010/11</i>	<i>Lead partner</i>
NI 72	Early Years Foundation Stage Attainment	43.9%	44.8%	48%	49%	CYPD PVI Early Years Providers
NI 73	Proportion achieving L4+ at KS2 in both English and Maths	71.7%	N/A	77%	77%	CYPD Schools

NI 74	Proportion achieving L5+ at KS3 in both English and Maths	62%	N/A	71%	74%	CYPD Schools
NI 75	Proportion achieving 5 A*-C GCSE including English and Maths	41.1%	44%	49%	49%	CYPD Schools
NI 83	Proportion achieving L5+ at KS3 in Science	68%	74%	76%	80%	CYPD Schools
NI 87	Secondary School persistent absence rate	7.2% 2006/07 school year.	9% (half days missed)	6.5%		CYPD Schools

NI 92	Achievement Gap at Early Years Foundation Stage	33.8% (LA % gap between median and bottom 20%)	31.7%	30.65%	30.25%	CYPD Schools
NI 93	Proportion progressing by two levels at KS2 in English	63.1% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	89%	89%	CYPD Schools
NI 94	Proportion progressing by two levels at KS2 in Maths	61,4% Calculated from matched data in CYP Database.  This data may not be 100% accurate.	N/A	87%	87%	CYPD Schools
NI 95	Proportion progressing by two levels at KS3 in English	18% (267 out of 1479)	N/A	30%	33%	CYPD Schools

NI 96	Proportion progressing by two levels at KS3 in Maths	51% (755 out of 1491)	N/A	60%	66%	CYPD Schools
NI 97	Proportion progressing by two levels at KS4 in English	59% (KS3 to KS4 – 885 out of 1505)	N/A	64%	73%	CYPD Schools
NI 98	Proportion progressing by two levels at KS4 in Maths	26% (395 out of 1525)	N/A	30%	32%	CYPD Schools
NI 99	Proportion of CiC achieving Level 4 at KS2 in English	100% (6 out of 6)	50%	33.3%	37.5%	CYPD Schools Corporate Parents

NI 100	Proportion of CiC achieving Level 4 at KS2 in Maths	83% (5 out of 6)	50%	33.3%	37.5%	CYPD Schools Corporate Parents
NI 101	Proportion of CiC achieving 5 A*-C GCSE	12.5% (1 out of 8)	18.75%	21.4% (inc E&M)	25%	CYPD Schools Corporate Parents

## Halton Local Area Agreement – Improvement Targets (Designated)

<i>Priority</i>	<i>Indicators</i>	<i>Baseline (2007/08 unless specified otherwise)</i>	<i>Targets 2008/09</i>	<i>Targets 2009/10</i>	<i>Targets 2010/11</i>	<i>Lead partner <b>(in bold)</b> &amp; supporting partners</i>
NI 5	Overall satisfaction with the area	70% (2008)	N/A	N/A	73.4%	<b>HBC</b> HVA PCT Police RSLs
NI 7	Environment for a thriving third sector	22.2%	N/A	N/A	29.7% <b>(not yet agreed)</b>	<b>HVA</b> HBC PCT Police
A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Halton will be around 7.5 percentage points. <u>This remains an estimate</u> . The final target will be confirmed once the 2010 national survey of third sector organisations has reported".						
NI 8	Adult participation in sport	20.13% (2006)	22.13%	23.13%	24.13% <b>(not yet agreed)</b>	<b>LA</b> PCT Vol Sector
NI 16	Serious acquisitive crime rate	16.47 (per 1000 population)  1968	16.05 (per 1000 population)  1918	15.64 (per 1000 population)  1870	15.23 (per 1000 population)  1820	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>
NI 17	Perceptions of anti-social behaviour	24.3% (08)	N/A	N/A	21.2%	<b>CDRP Partners / (Community Safety Team)</b>

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner (in bold) & supporting partners
NI 20	Assault with Injury crime rate	1269 (rate per 1000)	1148 (rate per 1000)	1105 (rate per 1000)	1062 (rate per 1000)	<b>Cheshire Constabulary &amp; CDRP Partner agencies.</b>
NI 30	Re-offending rate of prolific and priority offenders.	19%	N/A	19%	Ratio of 1.16	<b>Cheshire Constabulary / Probation &amp; CDRP Partner Agencies / (Community Safety Team)</b>
		In year 2 (2009/10), the agreed improvement target is 19%, based on a ratio of 1.16. 1.16 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.				
NI 32	Repeat incidents of domestic violence	N/A	28%	N/A	27%	Cheshire Constabulary & CDRP Partner Agencies
NI 33	Arson incidents	1277	1024 -20%	937 -27%	855 -33%	<b>Fire &amp; Rescue Service,</b> Police + PCSOs, Youth Services, HBC, Schools, Businesses
NI 39	Alcohol-harm related hospital admission rates – Rate per 100 000 admissions	2180	2313	2323	2309	<b>PCT</b> Hospital Trusts Mental Health Trusts LA DAAT Police Schools Vol sector

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner (in bold) & supporting partners
NI 40	Drug users in effective treatment	513	518	523 <b>(not yet agreed – calculation error)</b>	528 <b>(not yet agreed – calculation error)</b>	<b>DAAT</b> CDRP
NI 53	Prevalence of breastfeeding at 6- 8 weeks from birth <b>(* Indicative figures- this data will be refreshed in 2009/10- Quarter 4 2008/9 will form baseline for 2009/10)</b>	15.5%	18%*	21%*	23%*	<b>PCT</b> Public Health CYPD
	<b>Completeness of data capture 6-8 weeks</b>	0%	85%	90%	95%	
NI 56	Obesity among primary school age children in Year 6	22.4%	21.3%	21.3%	21.3%	<b>PCT</b> Public Health Schools CYPD



Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	<b>Lead partner (in bold) &amp; supporting partners</b>
Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	<b>Lead partner (in bold) &amp; supporting partners</b>
Line 6	Total number of primary school age children in Year 6 recorded as obese for their age in the past school year. *	269	260	256	251	
Line 7	Total number of primary school age children in Year 6 with height and weight recorded in the past school year.	1200	1220	1200	1180	
Line 8	Total number of primary school age children in Year 6.	1410	1430	1410	1380	
Line 9	Percentage of children in Year 6 with height and weight recorded who are obese. *	22.4	21.3	21.3	21.3	
Line 10	Percentage of children in Year 6 with height and weight recorded.	85	85	85	86	

NI 63	Stability of placements of looked after children	69%	73%	77%	81.5%	<b>CYPD</b> Carers & Residential Providers Corporate Parents
<b>Priority</b>	<b>Indicators</b>	<b>Baseline (2007/08 unless specified otherwise)</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Targets 2010/11</b>	<b>Lead partner (<i>in bold</i>) &amp; supporting partners</b>
NI 80	Achievement of a Level 3 qualification by the age of 19	34% (2006/07)	38.9%	40.5%	42.22% (PSA) 54%	<b>14-19 Partnership</b> LSC Connexions CYPD Post-16 Providers Schools
NI 111	First time entrants to the Youth Justice System aged 10-17	1960 (rate per 100,000) (249)	1875 (rate per 100,000) (239)	1859 (rate per 100,000) (237)	1836 (rate per 100,000) (234)	<b>YOT</b> CYPD Schools Connexions Youth Service
NI 112	Under 18 conception rate	(rate per 1000)	Current is 179 conceptions	N/A	<b>Target is 125 – reduction of 54 but needs to be converted to %age if agreed</b>	<b>Preventative Service Board</b> CYPD PCT Public Health Schools Commissioned Services
NI 115	Substance misuse by young people	12.6%	N/A	N/A	9.8%	<b>Preventative Service Board</b> CYPD PCT Public Health Schools Commissioned Services

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner (in bold) & supporting partners
NI 116 (To be reviewed in 2010)	Proportion of children in poverty –	27%	26%	25.2%	24.2%	HBC JCP/DWP College
NI 117 <b>WNF Reward Indicator</b> (To be reviewed in 2010)	16-18 year old not in education, training or employment	11.5%	9.9%	10.5% <b>(not yet agreed)</b>	10.1% <b>(not yet agreed)</b>	<b>14-19 Partnership</b> LSC Connexions CYPD Post-16 Providers Schools
NI 120	All-age all cause mortality	Males 906 Females 673	Males 847 Females 622	Males 812 Females 604 <b>(not yet agreed)</b>	Males 778 Females 585 <b>(not yet agreed)</b>	<b>PCT</b> LA Acute Trusts
NI 123	16+ current smoking rate prevalence	914	1038	1082	1128	<b>PCT</b> LA Acute Trusts Schools/colleges
NI 139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently.	30.4% (2008 survey)	N/A	N/A	32.8%	<b>LA</b> PCT Vol sector

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	<b>Lead partner (in bold) &amp; supporting partners</b>
NI 142	Number of vulnerable people supported to maintain independent living	98.17%	98.51%	98.69%	99.04%	<b>LA</b> PCT RSLs Cheshire Probation DAAT Commissioned Providers
NI 150	Adults in contact with secondary mental health services in employment	10.2 (Nov 2008)	N/A	N/A	11.2	<b>HBC</b> 5 Borough Partnership JCP
NI 153 <b>WNF Reward Indicator (To be reviewed in 2010)</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods	31.5%	30.5%	29.5%	28.5%	<b>Job Centre Plus</b> HBC
NI 154 <b>(To be reviewed in 2010)</b>	Net additional homes provided	522	518	518	518	<b>RSLs</b> Housing Industry HBC
NI 163 <b>WNF Reward Indicator</b>	Working age population qualified to at least Level 2 or higher	60.1 (2006)	64.0	65.7 <b>(yet to be confirmed by G Collins)</b>	67.5 <b>(yet to be confirmed by G Collins)</b>	<b>LSC</b> HBC
NI 171	VAT registration rate	42.3%	N/A	N/A <b>(yet to be confirmed by G Collins)</b>	41.12% <b>(yet to be confirmed by G Collins)</b>	<b>HBC</b> Enterprise Board

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner (in bold) & supporting partners
NI 175	Access to services and facilities by public transport walking and cycling					
NI 175	LTP1A – Access to Whiston Hospital	29%	100%	100%	100%	<b>HBC</b> Transport Operators Transport partnership
NI 175	LTP1B – Access to Warrington Hospital	0%	100%	100%	100%	<b>HBC</b> Transport Operators Transport partnership
NI 175	LTP1C – Access to Runcorn College Campus	84%	87%	88%	89%	<b>HBC</b> Transport Operators Transport partnership
NI 175	LTP1D – Access to Widnes College Campus	89%	91%	92%	93%	<b>HBC</b> Transport Operators Transport partnership

Priority	Indicators	Baseline (2007/08 unless specified otherwise)	Targets 2008/09	Targets 2009/10	Targets 2010/11	Lead partner (in bold) & supporting partners
NI 186	Per capita CO2 emissions in LA area	10.1 tonnes per capita (2005)	3.76% 9.72 tonnes	7.52% 9.35 tonnes	11.1% 8.98 tonnes (Reduction of 3.6% tonnes LA initiative + 7.5% tonnes from Government initiatives)	Urban Renewal SSP Defra
NI 192	Household waste recycled and composted	25.1% (2007/08)	28%	31%	34%	Urban Renewal SSP HBC

+